## ROADWAY REHABILITATION AND REPAIRS

### PROJECT DESCRIPTION:
This project is a continuation of an on-going program to rehabilitate/maintain the City's street system. This funding level supports the annual advance design effort to obtain matching funding for possible grant opportunities. In addition, funding under this program would be used to secure topographic survey and for making repairs to streets planned for rehabilitation with other Projects.

### CLASSIFICATION:
- Health and Safety Project
- Mandated Project
- Rehabilitation Project
- Water Quality Project
- Park Project
- Beautification Project

### PROJECT LOCATION:
Various Locations

### SPECIAL CONSIDERATIONS:
NOTE: FY18: CIP#1299; FY19: CIP#1300

### Item | Carryover Funding | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | Total
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
**Estimated Construction Costs:**
Design |  | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $700,000
Construction |  |  |  |  |  |  |  |  | 
Other |  |  |  |  |  |  |  |  | 
**Total Estimated Project Cost** |  | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $700,000

### Operation & Maintenance:

### Funding Source:
- Reprogrammed Funds
- CIP Undesignated Funds | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $700,000
- Measure M2 Funds
- Gas/Excise HUTA Tax Funds
- AB2766 Air Quality Funding (AQMD)

### Total Funding | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $700,000