INTRODUCTIONS
OVERVIEW

- Data Highlights
- Recommendations
  - PSH
  - RRH
  - Diversion
- Thank You’s
DATA HIGHLIGHTS

• By Name List
  • Name
  • DOB
  • Length of Homelessness
  • VISPDAT Score
  • PSH
  • RRH
  • Diversion
  • Shelter
  • Document Ready
  • Matched
  • Housed
  • Fell Out of Housing
  • Deceased
  • Documents Needed / Notes

64 Dana Point homeless individuals assessed as of 10/20/17

46 qualify for Permanent Supportive Housing, 17 for Rapid Re-Housing, 1 qualifies for other non-financial housing resources

- 15 clients have been housed
- 1 client provided with diversion
- 2 clients passed away

• Average length on the streets is 5 years
• Median age – 54
• 67% Male
• 31% Female
• 2% Families
RECOMMENDATION FOR PSH

- 46 Individuals Eligible for Permanent Supportive Housing
- 11 Individuals Housed through PSH
- 1 individual currently matched to PSH
- 4 Individuals Document Ready awaiting a PSH match

**Strategy**
- Using web-based system
- Input into CES
- Lobby for placement at CE weekly matching meetings
- Develop permanent supportive housing
- Estimated cost: $20,000 per individual
- Estimated cost to house remaining on BNL: $680,000
RECOMMENDATION FOR RRH

• 17 Individuals eligible for Rapid Rehousing
• 1 Individual and 2 families housed through Rapid Rehousing
• 1 individual currently matched to Rapid Rehousing

Strategy
• Review budget numbers
• Funding sources
  • City
  • State
  • ESG
  • Private
• Operating agency – Family Assistance Ministries
• 3 Year Plan
• Estimated cost $12,000 per individual
• Estimated cost to house remaining on BNL: $144,000
RECOMMENDATIONS FOR DIVERSION

• 1 Individual recommended for Diversion
• Strategy
  • Coast to Coast partnership
  • FAM partnership
THANK YOU!

- Family Assistance Ministries
- Dana Point Sheriff’s Department
- Our Father’s Table
- Welcome Inn
- OC Mental Health Agency