



# MERCY HOUSE LIVING CENTERS

DANA POINT PRESENTATION



# INTRODUCTIONS



# OVERVIEW

- Data Highlights
- Recommendations
  - PSH
  - RRH
  - Diversion
- Thank You's

# DATA HIGHLIGHTS



- **By Name List**

- Name
- DOB
- Length of Homelessness
- VISPDAT Score
- PSH
- RRH
- Diversion
- Shelter
- Document Ready
- Matched
- Housed
- Fell Out of Housing
- Deceased
- Documents Needed / Notes

**64 Dana Point homeless individuals assessed as of 10/20/17**

**46 qualify for Permanent Supportive Housing, 17 for Rapid Re-Housing, 1 qualifies for other non-financial housing resources**

- 15 clients have been housed

- 1 client provided with diversion

- 2 clients passed away

- **Average length on the streets is 5 years**
- **Median age – 54**
- **67% Male**
- **31% Female**
- **2% Families**



# RECOMMENDATION FOR PSH

- 46 Individuals Eligible for Permanent Supportive Housing
- 11 Individuals Housed through PSH
- 1 individual currently matched to PSH
- 4 Individuals Document Ready awaiting a PSH match
- **Strategy**
  - Using web-based system
  - Input into CES
  - Lobby for placement at CE weekly matching meetings
  - Develop permanent supportive housing
  - Estimated cost : \$20,000 per individual
  - Estimated cost to house remaining on BNL: \$680,000



# RECOMMENDATION FOR RRH

- 17 Individuals eligible for Rapid Rehousing
- 1 Individual and 2 families housed through Rapid Rehousing
- 1 individual currently matched to Rapid Rehousing
- Strategy
  - Review budget numbers
  - Funding sources
    - City
    - State
    - ESG
    - Private
  - Operating agency – Family Assistance Ministries
  - 3 Year Plan
  - Estimated cost \$12,000 per individual
  - Estimated cost to house remaining on BNL: \$144,000

# RECOMMENDATIONS FOR DIVERSION



- 1 Individual recommended for Diversion
- Strategy
  - Coast to Coast partnership
  - FAM partnership

# THANK YOU!



- Family Assistance Ministries
- Dana Point Sheriff's Department
- Our Father's Table
- Welcome Inn
- OC Mental Health Agency